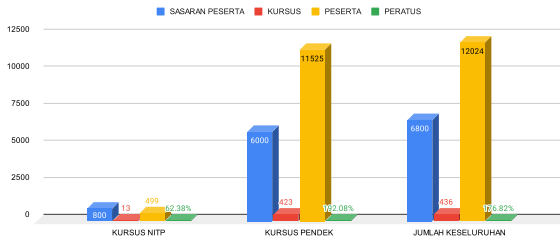


QFACT CIAST 2023

31 JULAI 2023

PERANCANGAN & PENCAPAIAN KELUARAN

| BIL | PERKARA | SASARAN PESERTA | PENCAPAIAN | | |
|---------------------------|---------------|-----------------|------------|---------------|----------------|
| | | | KURSUS | PESERTA | PERATUS |
| 1 | KURSUS NITP | 800 | 13 | 499 | 62.38% |
| 2 | KURSUS PENDEK | 6000 | 423 | 11,525 | 192.08% |
| JUMLAH KESELURUHAN | | 6,800 | 436 | 12,024 | 176.82% |



1 KURSUS NITP (National Instructor Training Program)

| BIL | NAMA PROGRAM | KELUARAN | | JANTINA | | BANGSA | | | |
|---------------|---|-------------|------------|------------|------------|------------|----------|----------|-----------|
| | | KURSUS/SIRI | PESERTA | LELAKI | PEREMPUAN | MELAYU | CINA | INDIA | LAIN-LAIN |
| 1 | SUJIL PENGAJAR VOKASIONAL (VTO) CIAST SHAH ALAM | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 |
| 2 | SUJIL PENGAJAR VOKASIONAL (VTO) KAMPUS SATELIT CIAST | 1 | 4 | 2 | 2 | 4 | 0 | 0 | 0 |
| 3 | DIPLOMA PENGAJARAN TVET (TVET I) CIAST SHAH ALAM | 2 | 192 | 65 | 127 | 181 | 0 | 4 | 7 |
| 4 | DIPLOMA PENGAJARAN TVET (TVET II) KAMPUS SATELIT CIAST | 1 | 269 | 79 | 190 | 252 | 0 | 4 | 13 |
| 5 | DIPLOMA PENGAJARAN TVET (TVET I) KHAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | DIPLOMA KEMAHIRAN MALAYSIA DENGAN SUJIL PENGAJAR VOKASIONAL (DKM+VTO) | 6 | 29 | 25 | 4 | 28 | 0 | 1 | 0 |
| 7 | DIPLOMA LANJUTAN PENGAJAR KEMAHIRAN (DLPV) | 2 | 4 | 4 | 0 | 4 | 0 | 0 | 0 |
| JUMLAH | | 13 | 499 | 176 | 323 | 470 | 0 | 9 | 20 |

2 KURSUS PENDEK

| BIL | JENIS KURSUS | BILANGAN KURSUS | JUMLAH PESERTA | JANTINA | | SEKTOR | | | | BANGSA | | | |
|---------------|--|-----------------|----------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|------------|---|
| | | | | LELAKI | PEREMPUAN | AWAM | SWASTA | INDIVIDU | MELAYU | CINA | INDIA | LAIN-LAIN | |
| 1 | Modular | 21 | 211 | 107 | 104 | 63 | 135 | 13 | 170 | 149 | 37 | 19 | 6 |
| 2 | Customize | 165 | 4,453 | 2,401 | 2,052 | 392 | 3,891 | 170 | 2,997 | 898 | 147 | 411 | |
| 3 | Reskilling | 13 | 154 | 79 | 85 | 164 | 0 | 0 | 162 | 0 | 1 | 1 | |
| 4 | PERKESO | 6 | 7 | 7 | 0 | 0 | 3 | 4 | 6 | 0 | 1 | 0 | |
| 5 | Industry 4WD | 8 | 80 | 64 | 16 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | |
| 6 | New Emerging Technology (NET) | 10 | 93 | 86 | 7 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | |
| 7 | SLDN (Trainer, Coach, Social Skills, Induksi) | 58 | 1,930 | 1,051 | 879 | 617 | 1,305 | 8 | 1,453 | 211 | 73 | 193 | |
| 8 | PKI | 13 | 579 | 213 | 366 | 497 | 0 | 82 | 545 | 10 | 5 | 19 | |
| 9 | LSI | | 118 | 65 | 52 | 3 | 107 | 0 | 112 | 0 | 3 | 3 | |
| 10 | Induksi SPKM | 93 | 2,725 | 1,276 | 1,449 | 1,505 | 1,007 | 213 | 2,000 | 371 | 123 | 231 | |
| 11 | Kursus Antarabangsa | 1 | 23 | 19 | 4 | 23 | 0 | 0 | 11 | 0 | 0 | 12 | |
| 12 | Kursus Kakitangan CIAST | 4 | 82 | 19 | 63 | 82 | 0 | 0 | 81 | 0 | 0 | 1 | |
| 13 | Kursus Pembangunan Kurikulum (WIM, Soalan, NOSS) dan Kemahiran Fasilitator | 7 | 148 | 63 | 85 | 64 | 84 | 0 | 137 | 1 | 5 | 5 | |
| 14 | Kursus TIPS (CUBASS, Fasilitator, Aplikasi Sistem) | 23 | 886 | 425 | 461 | 413 | 471 | 2 | 681 | 63 | 45 | 97 | |
| 15 | Seminar | 1 | 26 | 10 | 16 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | |
| JUMLAH | | 423 | 11,525 | 5,885 | 5,639 | 4,022 | 7,003 | 492 | 8,533 | 1,591 | 422 | 979 | |

3 KURSUS PEMBANGUNAN & PERSIJILAN FASILITATOR DESCUM, WIM & SOALAN

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|-----|---|---------|---------|------------|---------|
| | | KURSUS | PESERTA | KURSUS | PESERTA |
| 1 | Kursus Pembangunan NOSS (DESCUM) | 1 SIRI | 20 | 0 | 0 |
| 2 | Kursus Pembangunan Bahan Pengajaran Bertulis (WIM) | 5 SIRI | 100 | 3 | 79 |
| 3 | Kursus Pembangunan Soalan Latihan Kemahiran (SLK) | 6 SIRI | 120 | 3 | 59 |
| 4 | Kursus Kemahiran Fasilitator NOSS(DESCUM) /WIM Soalan Latihan Kemahiran (SLK) & Penilaian | 3 SIRI | 60 | 1 | 10 |
| 5 | Persijilan Fasilitator | 3 SIRI | 40 | 0 | 0 |

6 TVET INSTRUCTOR ePROFILING SYSTEM (TIPS)

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|-----|---|------------|-------------------|------------|-------------------|
| | | MESY KERJA | PESERTA | BENGKEL | PESERTA |
| 1 | KURSUS PEMANTAPAN FASILITATOR ePROFILING | 2 | 60 | 2 | 50 |
| 2 | KURSUS ASAS PEMBANGUNAN PROFIL PENGAJAR TVET (CUBASS) | KURSUS | PESERTA | KURSUS | PESERTA |
| 3 | KURSUS PEMBANGUNAN FASILITATOR PROFIL PENGAJAR TVET | KURSUS | PESERTA | KURSUS | PESERTA |
| 4 | TAKLIMAT SISTEM ePROFILING | KURSUS | PESERTA | KURSUS | PESERTA |
| 5 | KURSUS APLIKASI SISTEM ePROFILING | TAKLIMAT | PESERTA | TAKLIMAT | PESERTA |
| 6 | BENGKEL PEMBANGUNAN ABILITY CHECKLIST | KURSUS | PESERTA | KURSUS | PESERTA |
| 7 | KURSUS TIPS LEADER | MESY KERJA | ABILITY CHECKLIST | MESY KERJA | ABILITY CHECKLIST |
| 8 | PENGGUNA TIPS (AKTIF) | PENGAJAR | PENGAJAR | 35,000 | 31,906 |

4 LATHAN SANGKUTAN INDUSTRI (LSI) DAN PERKONGSIAN KEPAKARAN INDUSTRI (PKI)

| BIL | PERKARA | SASARAN | PENCAPAIAN | PERATUS |
|-----|--------------------------------------|---------|------------|---------|
| 1 | PENGAJAR ILKA | 300 | 118 | 39.33% |
| 2 | PERKONGSIAN KEPAKARAN INDUSTRI (PKI) | 600 | 579 | 96.50% |

7 RESKILLING AGENSI TVET

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|---------------|---|------------|-------------|------------|-------------|
| | | KURSUS | PESERTA | KURSUS | PESERTA |
| 1 | KURSUS RESKILLING AGENSI TVET | 300 | 3720 | 242 | 3092 |
| 2 | KURSUS RESKILLING/ UPSKILLING/PROFESIONAL | 2 | 40 | 3 | 54 |
| JUMLAH | | 302 | 3760 | 245 | 3146 |

PEMBANGUNAN KEPAKARAN PENGAJAR / PERSONEL PENTAUHIAHAN / INDUSTRI

| KATEGORI PERIAWATAN | SASARAN (PERMOHONAN) | PENCAPAIAN 2023 | | | PERSONEL AKTIF HINGGA MEI 2023 |
|---|----------------------|-----------------|--------------|--------------|--------------------------------|
| | | MOHON | LULUS | GAGAL | |
| (i) PERSONEL PENILAIAN DAN VERIFIKASI (PPV) | | | | | |
| A PPL-SlaPB | 1,000 | 1,986 | 1,199 | 787 | 2,333 |
| B PPL-SLDN | 600 | 873 | 544 | 329 | 695 |
| C PP-PPT | 1,000 | 1,678 | 978 | 700 | 1,307 |
| D PPL-PPT | 400 | 941 | 470 | 472 | 519 |
| E PPL KENDIRI | 50 | 82 | 120 | 78 | 148 |
| F FB DESCUM | 20 | 6 | 3 | 3 | 26 |
| G FB WIM | 20 | 12 | 7 | 5 | 46 |
| H FB SOALAN | 20 | 24 | 13 | 11 | 34 |
| I CL | 20 | 3 | 2 | 1 | 14 |
| J PP-PPT KENDIRI | 20 | 3 | 0 | 3 | 19 |
| JUMLAH (A+J+...+I) | | 3,150 | 5,608 | 3,336 | 2,389 |

| KATEGORI | SASARAN 2023 | PENCAPAIAN 2023 | | | % PENCAPAIAN | | AKTIF 2023 | |
|---|--------------|-----------------|--------------|---------------|---------------|----------------|----------------|---------------|
| | | MOHON | LULUS | GAGAL | MOHON | LULUS | PERAKSIAN | PERSONEL |
| (ii) PERSONEL PENTAUHIAHAN/ PERAKSIAN PERSONEL PB | | | | | | | | |
| A PPB | 500 | 400 | 727 | 318 | 409 | 145.40% | 79.50% | 2,143 |
| B PPD | 3,200 | 3,000 | 3,450 | 2,081 | 1,369 | 107.80% | 69.40% | 10,528 |
| C PP | 5,200 | 5,000 | 6,761 | 3,792 | 2,969 | 130.00% | 75.80% | 18,878 |
| D PP-MODULAR | 1,000 | 500 | 802 | 392 | 410 | 80.20% | 78.40% | 6,241 |
| E PPB-SLDN | 250 | 100 | 1,055 | 507 | 548 | 422.00% | 507.00% | 3,332 |
| F COACH | 500 | 300 | 4,297 | 2,975 | 1,322 | 859.40% | 991.70% | 10,466 |
| G P-SLDN | 350 | 200 | 1,540 | 810 | 730 | 440.00% | 405.00% | 3,656 |
| JUMLAH (A+J+...+G) | | 11,000 | 9,500 | 18,632 | 10,875 | 169.40% | 114.50% | 55,644 |

PENGURUSAN & PENTADBIRAN

| PERKARA | JUMLAH | ISI | KOSONG | PERATUS |
|------------|--------|-----|--------|---------|
| PERIAWATAN | 264 | 241 | 23 | 91.29% |

| KEWANGAN | WARAN (RM) | BELANJA (RM) | TANGGUNG (RM) | PERATUS |
|--------------------------------|---------------|---------------|---------------|---------|
| PEMBANGUNAN (P46) | 13,570,000.00 | 2,043,995.47 | 663,767.05 | 19.95% |
| PEMBANGUNAN (P24)-INDUSTRI4WRD | 1,000,000.00 | 285,950.00 | 290,600.00 | 57.66% |
| MENGURUS (B46) | 31,660,020.00 | 18,426,222.30 | 1,065,261.15 | 61.56% |